



15 November 2011

Philippines

Dear Dr. Bautista,

Subject: **Budget Revision for Award 60663 and Project IP 00076481: 7th Philippine Human Development Report**

We are pleased to provide herewith, the duly signed budget revision in ATLAS to reflect the requested realignment of budget for the 7th PHDR Project.

Thank you for your support and cooperation.

With my warm regards,

Yours sincerely,



Renaud Meyer
Country Director

Dr. Ma. Cynthia Rose B. Bautista
Acting President
Human Development Network
Room 334 School of Economics
University of the Philippines
Diliman, Quezon City



Annual Work Plan

Philippines - Manila

Award Id: 00060663

Award Title: 7th Philippine Human Development Report

Year: 2011

Report Date: 11/15/2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget					
			Start	End		Fund	Donor	Budget Descr	Amount US\$		
00076481	7th Philippine Human Developme	Development and Research			PHI-National Execution	04000	UNDP	72300	Materials & Goods	1,505.75	
						04000	UNDP	71400	Contractual Services - Individ	0.00	
						04000	UNDP	74500	Miscellaneous Expenses	5,108.88	
						11888	UNDP	74500	Miscellaneous Expenses	1.00	
						04000	UNDP	71300	Local Consultants	51,310.34	
						04000	UNDP	72800	Information Technology Equipm	1,609.20	
						04000	UNDP	71600	Travel	839.08	
						04000	UNDP	71400	Contractual Services - Individ	13,356.32	
						04000	UNDP	71600	Travel	473.49	
						04000	UNDP	72200	Equipment and Furniture	183.91	
						04000	UNDP	72400	Communic & Audio Visual Equip	1,507.35	
						04000	UNDP	71300	Local Consultants	5,241.38	
						04000	UNDP	74500	Miscellaneous Expenses	1,205.84	
						04000	UNDP	72500	Supplies	563.40	
04000	UNDP	73100	Rental & Maintenance-Premises	2,896.55							
TOTAL											85,802.49
GRAND TOTAL											85,802.49

Annual Work Plan (Cover Page)

Country: Philippines

UNDAF Outcome(s):

By 2011, By 2011, increased incomes of both women and men among poverty groups in priority areas through enabling policies, public-private partnerships, and asset reform measures that lead to expansion of sustainable livelihoods and community enterprises, decent work, increased productivity and managed population growth.

Expected CP Outcome(s):

Policy and planning framework extensively incorporates effective, people-centered approaches to development planning, budgeting and monitoring, with special focus on vulnerable groups.

(Those that are linked to the intervention and extracted from the CPAP)

Expected CP Output(s):

7th PHDR developed, published and disseminated

(Those that are linked to the intervention and extracted from the CPAP)

Implementing partner:

Human Development Network Foundation, Inc.

Narrative

The Project will undertake activities toward the development, publication and dissemination of the 7th Philippines Human Development Report, which shall explore the geographic aspects of human development in the Philippines. The Project seeks to generate concrete findings and a greater understanding of how human development outcomes in the Philippines across time and space have been directly and indirectly influenced by physical and environmental processes, features and phenomena, and vice versa. The Project will also render a progress report on the state of human development at the subnational levels, identifying leaders and laggards.

<p>Programme Period: Nov 2010-July 2012</p> <p>Programme Component: Development, Publication and Advocacy of the 7th Philippine Human Development Report (PHDR): Space, Place and Human Development</p> <p>Intervention Title: _____</p> <p>Budget Code: (Project ID) 00076481</p> <p>Duration: 21 months</p>	<p>Estimated annualized budget: <u>US\$85,774.28</u></p> <p>Allocated resources: <u>US\$85,774.28</u></p> <ul style="list-style-type: none"> • Government _____ • Regular _____ • Other: <ul style="list-style-type: none"> ○ Donor _____ ○ Donor _____ ○ Donor _____ <p>Unfunded budget (2011): _____</p>
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Agreed by (Implementing Partner):

C.R.T.
DR. CYNTHIA ROSE BANZON BAUTISTA, President

Agreed by (NEDA, Coordinating Agency):

R. Tungal
ROLANDO TUNG PALAN, Deputy Director General

Agreed by (UNDP Agency):

Renaud Meyer
RENAUD MEYER, Country Director



UNITED NATIONS DEVELOPMENT PROGRAMME

Philippines - Manila
Project budget

Award : 00060663
Project Title:

Development, Publication and Advocacy of the 7th Philippine Human Development Report (7th PHDR)

Start year: 2010
End year: 2012

TOTAL PROJECT BUDGET APPROVED IN (ALL YEARS)	
US\$:	158,792.90

TOTAL AMOUNT IN 2011 IN ATLAS:	
US\$	85,774.28
Note:	

SPONSOR:	UNDP
SPONSOR:	
(if more, please add)	

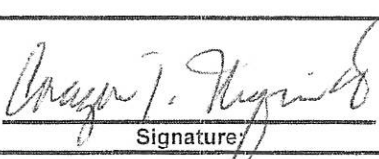


FUND	UNDP TRAC
(source of funds, please full description)	

Project ID: 00076481
Implementing Partner: Human Development Network

	Description of the Activities:
Activity1	Development and Research
Activity2	Production, Launch, Advocacy
Activity3	Project Coordination

Brief Description:

This budget is undertaken to programme UNDP TRAC for 2011 in ATLAS as per approved AWP.

Cleared by:		Name/Title:	
UNDP:			CORAZON T. URQUICO Team Leader
Approved by:	Signature: _____	Date: _____	Name/Title:
UNDP:		12/13/11	RENAUD MEYER Country Director
Implementing Partner:			DR. CYNTHIA BANZON-BAUTISTA President



Annual Work Plan

Philippines - Manila

Award Id: 00060663

Report Date: 3/14/2011

Award Title: 7th Philippine Human Development Report

Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076481	7th Philippine Human Development	Development and Research			PHI-National Execution	04000	UNDP	71300	Local Consultants	45,438.04
						04000	UNDP	71400	Contractual Services - Individ	9,931.03
						04000	UNDP	74500	Miscellaneous Expenses	4,026.97
						04000	UNDP	71300	Local Consultants	1,379.31
						04000	UNDP	71400	Contractual Services - Individ	17,947.09
						04000	UNDP	71600	Travel	841.15
						04000	UNDP	72400	Communic & Audio Visual Equip	1,642.08
						04000	UNDP	72500	Supplies	1,666.72
						04000	UNDP	73100	Rental & Maintenance-Premises	2,891.57
						04000	UNDP	74500	Miscellaneous Expenses	10.32
TOTAL										
GRAND TOTAL										
85,774.28										



Republic of the Philippines
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

NEDA sa Pasig, 12 Blessed Josemaría Escrivá Drive, Ortigas Center, Pasig City 1605
P.O. Box 419, Greenhills • Tels. 631-0945 to 64
<http://www.neda.gov.ph>

24 March 2011

MA. CYNTHIA ROSE BANZON-BAUTISTA, PH.D.
Acting President
Human Development Network
School of Economics, University of the Philippines
Diliman, Quezon City


Subject: **Award ID 00060663 and Project ID 00076481 "7th Philippine Human Development Report (PHDR)"**

Dear Dr. Banzon-Bautista:

Attached is the 2011 Budget in ATLAS of the 7th Philippine Human Development Report (PHDR): Space, Place and Human Development, which was already signed by NEDA Deputy Director General Rolando G. Tungpalan and UNDP Country Director Renaud Meyer. May we request HDN to send the original document to UNDP once signed by your office, copy furnished NEDA.

Thank you and best regards.

Very truly yours,


JONATHAN L. UY

Director
Public Investment Staff



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