

15 November 2011

Dear Dr. Bautista,

Subject:

Budget Revision for Award 60663 and Project IP 00076481: 7th Philippine

Human Development Report

We are pleased to provide herewith, the duly signed budget revision in ATLAS to reflect the requested realignment of budget for the 7^{th} PHDR Project.

Thank you for your support and cooperation.

With my warm regards,

Yours sincerely,

Renaud Meyer Country Director

Dr. Ma. Cynthia Rose B. Bautista Acting President Human Development Network Room 334 School of Economics University of the Philippines Diliman, Quezon City



Annual Work Plan

Philippines - Manila

Report Date: 11/15/2011

Award Id: 00060663

Award Title: 7th Philippine Human Development Report

Year:

2011

85.802.49							GRAND TOTAL
85.802.49							TOTAL
2,896.55	00 Rental & Maintenance-Premises	UNDP 73100	04000 U	PHI-National Execution 0			
563.40	30 Supplies	UNDP 72500	04000 U				
1,205.84	00 Miscellaneous Expenses	UNDP 74500	04000 U				
5,241.38	00 Local Consultants	UNDP 71300					
1,507.35	00 Communic & Audio Visual Equip	UNDP 72400	04000 U				
183.91	DO Equipment and Furniture	UNDP 72200	04000 U				
473.49	OO Travel	UNDP 71600	04000 U				
13,356.32	00 Contractual Services - Individ	UNDP 71400	04000 U			Project Coordination	
839.08	00 Travel	UNDP 71600	04000 U	PHI-National Execution (
1,609.20	00 Information Technology Equipm	UNDP 72800	04000 U				
51,310.34	00 Local Consultants	UNDP 71300	04000 U				
1.00	00 Miscellaneous Expenses	UNDP 74500	11888 U				
5,108.88	00 Miscellaneous Expenses	UNDP 74500	04000 U				
0.00	00 Contractual Services - Individ	UNDP 71400	04000 U				
1,505.75	00 Materials & Goods	UNDP 72300	04000 U			Development and Research	ooo/oto: /ul rillippine numan Developme
Amount US\$	Budget Descr	Donor	Fund		Start End		
	Planned Budget			Responsible Party	Timeframe	Key Activities	Project ID Expected Outputs

2011 ANNUAL WORK PLAN



United Nations Development Programme
Manila, Philippines
Year: January - December 2011
Award ID: 00060663
Programme Title: Development, Publication and Advocacy of the 7th Philippine Human Development Report (PHDR): Space, Place and Human Development

			1	l	l	l					
			Ţ	TIMEFRAME	AME	<u></u>			PLANNED BUDGET		
EXPECTED CP OUTPUTS	PLANNED ACTIVITIES	SPECIFIC ACTIVITIES	£	8	Q Q	-	Responsible Party	Source of	Budget Description	Amount	Amount
Expected LINDAE Outcome	#4. 0. 7044			L	H	H		- Californ		(in PhP)	(in US\$)
sustainable livelihoods and	community enterprises, decent wo	expected UNDAY Outcome #1: by 2011, increased incomes of both women and men among poverty groups in priority areas through enabling policies, public-private parasstainable livelihoods and community enterprises, decent work, increased productivity and managed population growth.	areas t	hroug	h enab	ling po	olicies, public	c-private par	rtnerships, and asset reform measures that lead to expansion of	es that lead to expa	ansion of
Expected CPAP Outcome:	Policy and planning framework exte	Expected CPAP Outcome: Policy and planning framework extensively incorporates effective, people-centered approaches to development planning, budgetting and monitoring, with special focus on vulnerable groups	nes to c	develo	pment	planni	ing, budgett	ing and mor	itoring, with special focus on vulner	able groups.	
	1.1 Data Collection and	Conceptual Framework, Synthesis & Overview		×	Ŷ				71300 Local Consultant	120.000.00	2.758.62
	Report Writing	Methodological and Statistical Annexes		×	×				71300 Local Consultant	220,000.00	5,057.47
		Background papers/case studies	×	×	×				71300 Local Consultant	1,435,000.00	32,988.51
1			×	×	×			Mat - 500	71600 Travel	36,500.00	839.08
Research and		Life Tables for 2007	×	×	+	_	16		71300 Local Consultant	0.00	0.00
Development		GIS SOTTWARE	F	×	r	_	HDN	UNDP	72800 IT Software	70,000.00	1,609.20
Development		Purchase of data	L	×	\vdash	1_			72300 Goods & materials	65,500.00	1,505.75
		General Research	×	×	×	_			71400 Contractual service	0.00	0.00
	Workshop /Bolley Form		×	×	×	L			71300 Local Consultant	420,000.00	9,655.17
	workshop/rolley rolla	nception Phase I Workshop	×	╀	t	_			74500 Miscellaneous	39,000.00	896.55
	Tochnical Position	Public Forum/Author's workshop	+	×	×				74500 Miscellaneous	150,000.00	3,448.28
	Reimhurgement to I NIDD	Steering Committee	×	×	t				74500 Miscellaneous	28,000.00	643.68
	Find 11888*	Account Code /1300	×	+	t	_			71300 Local Consultant	37,000.00	850.57
SURTOTAL - Activity 1	1 1111 4 4 4 1 1	Accodit code /4300	×	F	H	\vdash	L		74500 Miscellaneous	5,236.00	120.37
	3.1 Project support Staff	Project staff	-	+	\dashv	1			L	2,626,236.00	60,373.24
		Bookkeening	+	┰	+				/1400 Contractual service	556,000.00	12,781.61
	3.2 Miscellaneous activities	Supplies and materials	< ×	< ×	(×				73500 Consultant	135,000.00	3,103.45
		Communication	+	+	+				72400 Comm & AV East	24,000.00	27.7CC
		Reproduction	-	-	\dashv				72500 Supplies	00.00	000
Activity 3		Travel	×	×	×				71600 Travel	20,000.00	459.77
Project Coordination		Computer/Connectivity	×	×	×	L	HDN	UNDP	72400 Comm & AV Eqpt	30,000.00	689.66
		Office eqpt	×	×	×				72200 Equipment & furniture	8,000.00	183.91
		Koom rental	×	×	×				73100 Rent	108,000.00	2,482.76
		Miscellaneous	×	×	×				74500 Miscellaneous	52,000.00	1,195.40
		Miscellaneous	-	×	×				71300 Local Consultant	93,000.00	2,137.93
	Reimbursement to UNDP	Account Code 71600	×	H	T				71600 Transportation	597.00	13.72
	Fund 11888*	Account Code 71400	×	H					71400 Contractual Service	25,000.00	574.71
		Account Code 72400	×	F	T				72400 Comm & AV Eqpt	11,569.70	265.97
		Account Code 72500	×	H	T	_			72500 Supplies	508.00	11.68
		Account Code 73000	×	+	Ť	_			73100 Rent	18,000.00	413.79
SUBTOTAL - Activity 2		Treconite Code / 4500	×	-	r	r			74500 Miscellaneous	454.19	10.44
GRAND TOTAL				1	1	1				2,727,767,89	25,428.25
			l	ı	l	١				3,/32,364.89	85,801.49

Annual Work Plan (Cover Page)

Country: Philippines

UNDAF Outcome(s):

By 2011, By 2011, increased incomes of both women and men among poverty groups in priority areas through enabling policies, public-private partnerships, and asset reform measures that lead to expansion of sustainable livelihoods and community enterprises, decent work, increased productivity and managed population growth.

Expected CP Outcome(s):

Policy and planning framework extensively incorporates effective, people-centered approaches to development planning, budgeting and monitoring, with special focus on vulnerable groups.

(Those that are linked to the intervention and extracted from the CPAP)

Expected CP Output(s):

(Those that are linked to the intervention and extracted from the CPAP)

7th PHDR developed, published and disseminated

Implementing partner:

Human Development Network Foundation, Inc.

Narrative

The Project will undertake activities toward the development, publication and dissemination of the 7th Philippines Human Development Report, which shall explore the geographic aspects of human development in the Philippines. The Project seeks to generate concrete findings and a greater understanding of how human development outcomes in the Philippines across time and space have been directly and environmental processes, features and phenomena, and vice versa. The Project will also render a progress report on the state of human development at the subnational levels, identifying leaders and laggards.

Programme Period:

Nov 2010-July 2012

Programme Component:

Development, Publication and Advocacy of the 7th Philippine Human Development Report (PHDR): Space, Place and Human Development

Intervention Title:

Budget Code:

(Project ID) 00076481

Duration:

21 months

Estimate	d annualized b	oudget:	<u>US\$85,774.28</u>
Allocate	d resources:		<u>US\$85.774.28</u>
6	Governm	ent	
e	Regular		
ø	Other:		
	0	Donor	
	0	Donor	
	0	Donor	
Unfunde	d budget (201	1):	

Agreed by (Implementing Partner):

DR. CYNTHIA ROSE BANZON BAUTISTA, President

Agreed by (NEDA, Coordinating Agency): ROLANDO TUNGPALAN, Deputy Director General

Agreed by (UNDP Agency):

RENAUD MEYER. Country Director

UN DP

UNITED NATIONS DEVELOPMENT PROGRAMME

Philippines - Manila Project budget

Award: 00060663

Project Title:

Development, Publication and Advocacy of the 7th Philippine Human Development Report (7th PHDR)

Start year: End year:	2010 2012	TOTAL PRO US\$:	JECT BUDGET APPROVED IN (ALL YEARS) 158.792.90
		TOTAL AM	OUNT IN 2011 IN ATLAS:
		US\$ Note:	85,774.28
		SPONSOR:	UNDP
		SPONSOR:	
		(if more, pleas	e add)
		FUND	UNDP TRAC
		(source of fund	is, please full description)
Project ID: Implementing Partner:	00076481 Human Development Network		
Activity1 Activity2 Activity3	Description of the Activities: Development and Research Production, Launch, Advocacy Project Coordination		
Brief Description:	budget is undertaken to programme UNDP	TRAC for 201	in ATLAS as per approved AWP.
Cleared by:		-	Name/Title:
UNDP:	Mayor J. Myrid Signature	Date:	CORAZON T. URQUICO Team Leader Name/Title:
Approved by:	5 Signature/	Date:	raffic/Tiue;
UNDP:	'Signature:	Date:	RENAUD MEYER Country Director
Implementing Partner:	C1-LT Signature:	Date:	DR. CYNTHIA BANZON-BAUTISTA President



Annual Work Plan

Philippines - Manila

Report Date: 3/14/2011

Award Id: 00060663

Award Title: 7th Philippine Human Development Report

2011

85,774.28									GRAND TOTAL	
85,774.28			rial familie da maille de processor en accident de proper		овадине (В навиде не винице на при в нуб законовори в населения постоящи на больки до україних состоящего в В населения в на при в населения в насе	disable made recognitive franchise events	el es comme amolicano anti-		TOTAL	
10.32	74500 Miscellaneous Expenses	74500	UNDP	04000	PHI-National Execution					
2,891.57	73100 Rental & Maintenance-Premises	73100	UNDP	04000	PHI-National Execution					
1,666,72	Supplies	72500	UNDP	04000	PHI-National Execution		***********			
1,642.08	Communic & Audio Visual Equip	72400	UNDP	04000	PHI-National Execution	eranas se nove				
841.15	Travel	71600	UNDP	04000	PHI-National Execution					
17,947,09	71400 Contractual Services - Individ	71400	UNDP	04000	PHI-National Execution	amman international			militaristi kara kara militaristi kara kara kara kara kara kara kara kar	
1,379.31	Local Consultants	71300	UNDP	04000	PHI-National Execution			Project Coordination		
4,026.97	Miscellaneous Expenses	74500	UNDP	04000	PHI-National Execution					
9,931.03	Contractual Services - Individ	71400	UNDP	04000	PHI-National Execution	***********				
45,438.04	Local Consultants	71300	UNIDP	04000	PHI-National Execution			Development and Research	00076481 7th Philippine Human Developme	00764
Amount US\$	Budget Descr		Donor	Fund		End	Start			
	Planned Budget				Responsible Party	Timeframe	Time	Key Activities	Project ID Expected Outputs	roject



Republic of the Philippines NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

NEDA sa Pasig, 12 Blessed Josemariá Escrivá Drive, Ortigas Center, Pasig City 1605 P.O. Box 419, Greenhills • Tels. 631-0945 to 64 http://www.neda.gov.ph

24 March 2011

MA. CYNTHIA ROSE BANZON-BAUTISTA, PH.D.

Acting President Human Development Network School of Economics, University of the Philippines Diliman, Quezon CIty

Subject: Award ID 00060663 and Project ID 00076481 "7th Philippine Human Development Report (PHDR)"

Dear Dr. Banzon-Bautista:

Attached is the 2011 Budget in ATLAS of the 7th Philippine Human Development Report (PHDR): Space, Place and Human Development, which was already signed by NEDA Deputy Director General Rolando G. Tungpalan and UNDP Country Director Renaud Meyer. May we request HDN to send the original document to UNDP once signed by your office, copy furnished NEDA.

Thank you and best regards.

Very truly yours,

Director

Public Investment Staff D

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